

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64646S0137) DOT Capitals - Utility Improvements
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	538	19,215	0	0
Total Resources	<u>\$ 400,538</u>	<u>\$ 419,215</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Capitals	\$ 381,323	\$ 419,215	\$ 0	\$ 0
Balance Carry Forward (Approps)	19,215	0	0	0
Total Disposition of Resources	<u>\$ 400,538</u>	<u>\$ 419,215</u>	<u>\$ 0</u>	<u>\$ 0</u>